
Chairman's report

Proposal for additional funding for Burkina Faso

Projet d'appui aux filières agricoles dans les
régions du Sud-Ouest,

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Summary of funding

Initiating institution:

IF

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I. Background and description of the project

A. Context

1. Burkina Faso is classified as a fragile country¹ due to the effects of climate change and the persistent security crisis since 2015. The result is a

fish farming and non-timber forest products (NTFPs). The target group is made up of small-scale farmers and agro-entrepreneurs, including related trades.

8. PAFA-4R targets 70,000 direct beneficiaries, 50% of whom are women and 30% young people. Particular attention is being paid to the integration of people with disabilities.

9. PAFA-4R contributes to the creation of decent jobs, particularly for young people and women, to strengthening the resilience of agricultural systems in the face of climate change and to improving the nutritional situation of vulnerable populations. Implementation is based on a do-it-yourself approach, with a focus on empowering stakeholders. The activities/investments are organised into two components.

- Component A: "Improving productivity and agricultural production associated with

Specific aspects relating to IFAD's priority cross-cutting themes

12. In line with the cross-functional commitments, the project was

diversification of the diet with a focus on nutrient-rich market garden produce and NTFPs.

B. Description of geographical area and target groups

17. The P2RIA will operate in the PAFA-4R regions, particularly in communes hosting

the world through the SPARK project.

to improve their

26. Sub-component A2: Agricultural

This component will make it possible to document the results and analyse the performance and impact of the project with regard to the development objective. It concerns coordination and management, which will be strengthened in terms of equipment, monitoring-evaluation, knowledge management and communication.

D. Cost, benefits and financing

32. Cost of the project. The total amount allocated by IFAD to PAFA-4R for

Table 2. Additional

Table 4. Project costs by component and project year
(In thousands of USD)

Burkina Faso

Additional Funding: Support Project for Agricultural Sectors in the

business plan. This result is satisfactory, especially as some of the Project's benefits could not be taken into account. The benefits not quantified in the financial and economic analysis include, among others, the benefits of tracks, cooperatives for the use of agricultural equipment, rice storage infrastructures and nutritional benefits. The

C. Monitoring, evaluation, learning, knowledge management and strategic communication

48. Monitoring-evaluation, knowledge management and communication will be based on the PAFA-4R mechanisms and tools, with manuals that will be updated to ensure capitalisation. Periodic reports

a) Logical framework PAFA-4R (all indicators) -integrating the target for additional GAFSP funding

Results hierarchy	Indicators (*)			Means of verification	
	Name	Reference value	Mid-course (**)	Final objective (***)	Source

	People trained in practices and/or technologies		26 560	41 000	SSE project	Quarterly	UCP, Service providers	
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production capacity (number) (*) (1.1.4)			
	Men	13 280	20 500
	Women	13 280	20 500
Households and individuals benefiting from targeted support			



Results hierarchy	Indicators (*)		
	Name	Reference value	

Updated summary of economic and financial analysis

Table A
Financial models relating to cash flows

	Lowland rice production and market gardening	Production of sesame	Cowpea production	Market garden	Fish ponds	Preservation of onions	Company services	Honey production and processing	Pisciculture at 100m2 enclosure	Collecting and processing shea	Moringa processing
AN1	(4,476,168)	(138,546)	(93,758)	(5,374,300)	(914,700)	0	(8,208,571)	(115,920)	374,000	(5,165,900)	(1,394,500)
AN2	682,464	24,362	60,565	2,743,596	355,300	(763,667)	(2,397,143)	341,540	499,000	3,410,000	4,585,500
AN3	829,024	91,374	119,880	3,767,467	335,300	506,333	(2,897,143)	399,000	404,000	3,935,000	5,510,500
AN4	860,880	80,374	107,761	3,857,467	55,300	456,333	4,602,857	410,000	469,000	3,935,000	5,510,500
AN5	676,647	91,374									

Table B
Project costs and logical framework targets

PROJECT COSTS AND LOGICAL FRAMEWORK INDICATORS

TOTAL COST OF PROJECT, EUR	128,700,000	COST TOTAL OF PROJECT, millions FCFA	84,427
Beneficiaries	91,700	Households	52,400
Cost per beneficiary	1,403	Cost per household	2,456
Components	Costs, millions of EUR	Indicators	
<u>A. Improving agricultural productivity and production</u>	56,2	of households reporting improved access to land or water for production purposes Increased yield	

Table D
Rate of adoption by beneficiaries and phasing

	2020	2021	2022
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Table E
Economic cash flow

Production
of lowland S
rice and
market
gardening

Table F
Sensitivity analysis

SENSITIVITY ANALYSIS